

CCG Performance Dashboard Appendix 1



New service models

Indicator	Domain	Area	Period	Target	New data this release	04V: NHS West Leicestershire C..	03W: NHS East Leicestershire a..
105b: Personal health budgets	New Service Models	Personalisation and patient choice	19-20 Q1			41	50
127b: Emergency admissions for urgent care sensitive conditions	New Service Models	Integrated primary care and community health ser..	19-20 Q2			2102	1923
127c: Percentage of patients admitted, transferred or discharged from A&E within 4 hours	New Service Models	Acute emergency care and transfers of care	2019 03	95%		85.07%	77.06%
127e: Delayed transfers of care per 100,000 population	New Service Models	Acute emergency care and transfers of care	2019 09		✓	7.6	7.4
127f: Population use of hospital beds following emergency admission	New Service Models	Acute emergency care and transfers of care	18-19 Q2			575	537
128b: Patient experience of GP services	New Service Models	Integrated primary care and community health ser..	2019			82.75%	81.70%
130a: Achievement of clinical standards in the delivery of 7 day services	New Service Models	Integrated primary care and community health ser..	2017-18			3	2
131a: Percentage of NHS Continuing Healthcare full assessments taking place in an acute hospital setting	New Service Models	Integrated primary care and community health ser..	19-20 Q1	15%		7.27%	1.92%
144a: Utilisation of the NHS e-referral service to enable choice at first routine elective referral	New Service Models	Personalisation and patient choice	2019 07	100%		100.00%	99.93%

Preventing ill health and reducing inequalities

Indicator	Domain	Area	Period	Target	New data this release	04V: NHS West Leicestershire C..	03W: NHS East Leicestershire a..
102a: Percentage of children aged 10-11 classified as overweight or obese	Preventing ill health and reducing inequalities	Obesity	2015-16 to 2017-18			32.56%	29.45%
104a: Injuries from falls in people aged 65 and over	Preventing ill health and reducing inequalities	Falls	19-20 Q2			1736	1571
106a: Inequality in unplanned hospitalisation for chronic ambulatory care sensitive and urgent care sensitive conditions	Preventing ill health and reducing inequalities	Health inequalities	18-19 Q2			1995	1939
107a: Antimicrobial resistance: appropriate prescribing of antibiotics in primary care	Preventing ill health and reducing inequalities	Antimicrobial resistance	2019 08	0.965	✓	0.942	0.940
107b: Antimicrobial resistance: appropriate prescribing of broad spectrum antibiotics in primary care	Preventing ill health and reducing inequalities	Antimicrobial resistance	2019 08	10%	✓	9.54%	10.11%
125d: Maternal smoking at delivery	Quality of care and outcomes	Smoking	19-20 Q1	6%		10.15%	7.42%
123g: Proportion of people on GP severe mental illness register receiving physical health checks	Quality of care and outcomes	Mental Health	19-20 Q1	60%		28.7%	21.8%

Quality of care and outcomes

Indicator	Domain	Area	Period	Target	New data this release	04V: NHS West Leicestershire C...	03W: NHS East Leicestershire a..
103a: Diabetes patients that have achieved all the NICE recommended treatment targets: three (HbA1c, cholesterol and blood pressure) for adults and one (HbA1c) ..	Quality of care and outcomes	Diabete	2017-18			38.09%	38.56%
103b: People with diabetes diagnosed less than a year who attend a structured education course	Quality of care and outcomes	Diabetes	2017-18 (2016 cohort)			2.16%	2.59%
105c: Percentage of deaths with three or more emergency admissions in last three months of life	Quality of care and outcomes	People with long term conditions and complex n..	2017			9.16%	8.99%
108a: The proportion of carers with a long term condition who feel supported to manage their condition	Quality of care and outcomes	People with long term conditions and complex n..	2019	100%		52.8%	52.0%
121a: Provision of high quality care: hospital	Quality of care and outcomes	General	19-20 Q1			54	54
121b: Provision of high quality care: primary medical services	Quality of care and outcomes	General	19-20 Q1			65	66
122a: Cancers diagnosed at early stage	Quality of care and outcomes	Cancer services	2017			51.00%	52.05%
122b: People with urgent GP referral having first definitive treatment for cancer within 62 days of referral	Quality of care and outcomes	Cancer services	18-19 Q4	85%		72.82%	77.35%
122c: One-year survival from all cancers	Quality of care and outcomes	Cancer services	2016	75%		71.90%	73.40%
122d: Cancer patient experience	Quality of care and outcomes	Cancer services	2018			8.7	8.7
123a: Improving Access to Psychological Therapies – recovery	Quality of care and outcomes	Mental health	19-20 Q1	50%		45.70%	50.79%
123b: Improving Access to Psychological Therapies – access	Quality of care and outcomes	Mental health	19-20 Q1			4.20%	4.02%
123c: People with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	Quality of care and outcomes	Mental health	2019 08	56%	✓	78.43%	67.44%

Indicator	Domain	Area	Period	Target	New data this release	04V: NHS West Leicestershire C..	03W: NHS East Leicestershire a..
123f: Mental health out of area placements	Quality of care and outcomes	Mental health	2019 07		✓	110	62
123g: Proportion of people on GP severe mental illness register receiving physical health checks	Quality of care and outcomes	Mental Health	19-20 Q1	60%		28.7%	21.8%
123j: Ensuring the quality of mental health data submitted to NHS Digital is robust (DQMI)	Quality of care and outcomes	Mental Health	2019 07		✓	82.29%	80.56%
124b: Proportion of people with a learning disability on the GP register receiving an annual health check	Quality of care and outcomes	Learning disability and autism	2017-18			49.35%	50.12%
124c: Completeness of the GP learning disability register	Quality of care and outcomes	Learning disability and autism	2017-18			0.41%	0.38%
125a: Neonatal mortality and stillbirths	Quality of care and outcomes	Maternity services	2016			3.88	5.15
125b: Women's experience of maternity services	Quality of care and outcomes	Maternity services	2018			80.6	83.0
125c: Choices in maternity services	Quality of care and outcomes	Maternity services	2018			55.9	60.9
126a: Estimated diagnosis rate for people with dementia	Quality of care and outcomes	People with long term conditions and complex n..	2019 09	67%	✓	71.21%	68.55%
126b: Dementia care planning and post-diagnostic support	Quality of care and outcomes	People with long term conditions and complex n..	2017-18			72.75%	73.16%
129a: Patients waiting 18 weeks or less from referral to hospital treatment	Quality of care and outcomes	Planned care	2019 03	92%		86.30%	85.29%
129b: Overall size of the waiting list	Quality of care and outcomes	Planned care	2019 09		✓	25264	20467
129c: Patients waiting over 52 weeks for treatment	Quality of care and outcomes	Planned care	2019 09		✓	0	0
132a: Evidence that sepsis awareness raising amongst healthcare professionals has been prioritised by the CCG	Quality of care and outcomes	General	2018			Amber	Amber
133a: Percentage of patients waiting 6 weeks or more for a diagnostic test	Quality of care and outcomes	Planned care	2019 09	1%	✓	1.11%	0.57%
134a: Evidence based interventions	Quality of care and outcomes	General	19-20 Q1			Red	Amber

Leadership & workforce

Indicator	Domain	Area	Period	Target	New data this release	04V: NHS West Leicestershire C..	03W: NHS East Leicestershire a..
128d: Primary care workforce	Leadership and workforce	Leadership and workforce	2019 03			1.07	1.31
162a: Probity and corporate governance	Leadership and workforce	Leadership and workforce	19-20 Q1				
163a: Staff engagement index	Leadership and workforce	Leadership and workforce	2018			3.59	3.77
163b: Progress against the Workforce Race Equality Standard	Leadership and workforce	Leadership and workforce	2018			0.17	0.17
164a: Effectiveness of working relationships in the local system	Leadership and workforce	Leadership and workforce	2018-19			64.6	67.3
165a: Quality of CCG leadership	Leadership and workforce	Leadership and workforce	19-20 Q1			Amber	Amber
166a: Compliance with statutory guidance on patient and public participation in commissioning health and care	Leadership and workforce	Leadership and workforce	2018			Green	Green

Finance and use of resources

Indicator	Domain	Area	Period	Target	New data this release	04V: NHS West Leicestershire C..	03W: NHS East Leicestershire a..
109a: Reducing the rate of low priority prescribing	Finance and use of resources	Finance and use of resources	19-20 Q1			Amber	Amber
123i: Delivery of the mental health investment standard	Finance and use of resources	Finance and use of resources	19-20 Q1			Green	Green
141b: In-year financial performance	Finance and use of resources	Finance and use of resources	19-20 Q1			Red	Red
145a: Expenditure in areas with identified scope for improvement	Finance and use of resources	Finance and use of resources	19-20 Q1			Red	Red

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